

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

EL ORO 0022

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2018

CONCEPTO	EGRESOS						SUB EJERCICIO
	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
	1	2	3 = (1+2)	4	5	6 = (3-4)	
A00 PRESIDENCIA	18,326,183.62	-323,868.22	18,002,315.40	17,417,298.41	15,997,421.01	585,016.99	
A01 Comunicación Social	351,896.40	63,192.81	415,089.21	444,035.81	367,122.68	-28,946.60	
A02 Derechos Humanos	123,601.19	0.00	123,601.19	129,657.22	112,895.98	-6,056.03	
B00 SINDICATURAS	933,143.31	0.00	933,143.31	1,110,430.18	835,205.52	-177,286.87	
C00 REGIDURIAS	8,820,236.69	22,212.27	8,842,448.96	10,567,474.60	8,107,899.79	-1,725,025.64	
D00 SECRETARIA DEL AYUNTAMIENTO	3,910,640.31	265,407.41	4,176,047.72	5,096,292.45	3,792,182.66	-920,244.73	
E00 ADMINISTRACIÓN	16,682,812.04	-2,909,060.61	13,773,751.43	15,134,897.95	12,841,969.94	-1,361,146.52	
E01 Planeación	1,352,687.58	0.00	1,352,687.58	1,192,698.94	710,543.90	159,988.64	
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	89,475,624.63	0.00	89,475,624.63	53,002,671.98	50,454,614.47	36,472,952.65	
G00 ECOLOGIA	195,615.00	-150,000.00	45,615.00	0.00	0.00	45,615.00	
H00 SERVICIOS PUBLICOS	14,170,268.11	-462,226.32	13,708,041.79	16,168,220.47	14,386,910.50	-2,460,178.68	
I01 Desarrollo Social	1,136,382.85	0.00	1,136,382.85	1,313,229.35	841,505.99	-176,846.50	
K00 CONTRALORIA	1,346,463.09	13,000.00	1,359,463.09	1,609,510.08	1,197,958.84	-250,046.99	
L00 TESORERIA	8,318,791.01	3,459,600.50	11,778,391.51	10,600,612.70	10,177,283.93	1,177,778.81	
M00 CONSEJERIA JURIDICA	1,978,179.86	1,092,207.60	3,070,387.46	3,624,449.76	3,452,933.28	-554,062.30	
N00 DIRECCIÓN DE DESARROLLO ECONOMICO	1,391,656.14	291,033.02	1,682,689.16	2,008,816.66	1,808,345.54	-326,127.50	
N01 Desarrollo Agropecuario	742,137.39	0.00	742,137.39	885,771.59	624,132.66	-143,634.20	
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	84,887.73	0.00	84,887.73	0.00	0.00	84,887.73	
Q00 SEGURIDAD PUBLICA Y TRANSITO	8,679,167.81	-1,379,336.95	7,299,830.86	8,965,326.14	7,496,958.16	-1,665,495.28	
R00 CASA DE LA CULTURA	364,454.69	17,838.49	382,293.18	458,038.82	449,053.40	-75,745.64	
TOTAL DEL GASTO	178,384,829.45	0.00	178,384,829.45	149,729,433.11	133,654,938.25	28,655,396.34	



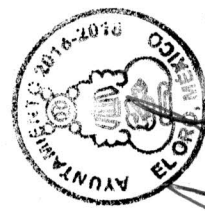
RESIDENCIA

PRESIDENTE
L.A. CRISTINA S CRUZ HERNANDEZ



SECRETARIA

SECRETARIO
L.D. J REFUGIO GUTIERREZ BARTOLO



DIRECCION GENERAL
DE PLANEACION
Y FINANZAS Y/O
TESORERIA MUNICIPAL

TESORERO
L.C. RAMON PEREZ GARCIA